



VISION:

The vision of HOPE is an inclusive society providing the persons with disabilities a dignified life with ample equal opportunity in the community.

MISSION:

HOPE has the mission to fulfill the rights in the inclusive society providing the persons with disabilities improving education, economy, health, medical care, vocational, physical, and mental training in the community adopting CBR policies.

GOAL:

In the inclusive society to achieve the Vision and Mission for persons with disabilities.

We the HOPE Organization established in Trincomalee District for Empower the Person with disabilities, is conducting an evening class at Hope Center for the Person with special need. 55 Special need Children attending this evening class from 1.00pm to 5.00pm. Later with the support of Vanni Hope Australia at the beginning of June 2019 we started to provide supports of Health, Nutritious Food, Essential Food, transport, Livelihood, Medical Camp, Events and Education for the vulnerable , poverty stricken people and needy People to develop their livelihood.



2019 Project Activities

In the following activities Vanni Hope fulfilled all the Financial needs and also provided material supports for the streamline function of the Organization. The list is below

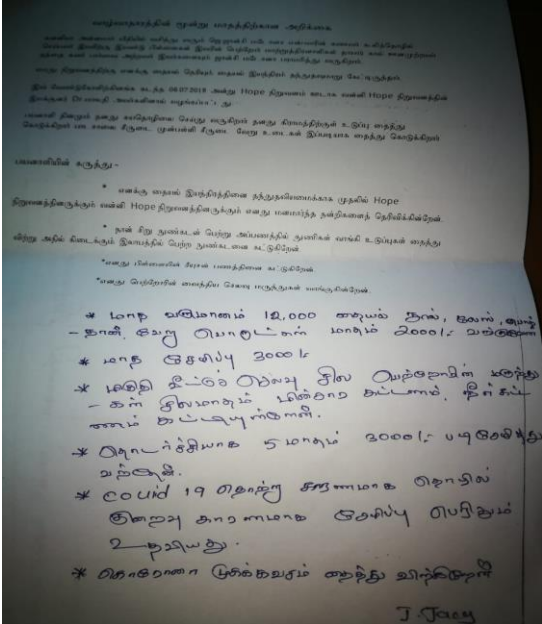
List No	Type of Projects	Nature of Project	No of Projects
1	Livelihood	Sewing Machine	2
		Grocery things for the shop	2
		Birds & Bird Cage	1
2	Health	Pampers	5
		Nutritious Food	2
		Physiotherapy Treatment	1
3	Events	Support to Orientation Program for Physiotherapy Treatment	2
		Transport and Meals for Teacher Training Program	2
		Memorial Day Meal Program	2
		Children Day Celebration	1
		Teachers Day Celebrations	1
		Disabled Day Celebration at Thampalagamam DS Office	1
		Disabled Day Celebration organized by Hope Trinco	1
4	Staff Capacity Building	Staff Wellbeing	1
		Allowance for a staff	1
		Provided necessary Devices, Equipment such as Projector, Laptops, Portable Hard Drives , Power Banks ,Pen Drives and Etc	15
5	Donation of Clothing and households	Clothing, other types of Garments, household items and toys for the disadvantage people	2
6	Education	Supported to have paper Class by providing materials such as past papers for GCE Ordinary Level Students	2
		Supported to keep Evening Tuition Class for Grade 10 and GCE Ordinary Level Student in Vulnerable Villages	4
7	Transport Facility	Sponsored a Motor Scooter	1

Livelihood Supports

With the support of Vanni Hope Organization implemented Livelihood Supports for the needy beneficiaries the details are below,

Sewing Machines:

Mrs.J.Jancy



J.Jancy Madonna lives in Kanniya with her 2 Children, Husband and her Father & Mother in law who were with disabilities. She runs the house with much difficulties, she request for a Sewing Machine so that she could make some income. With the support of

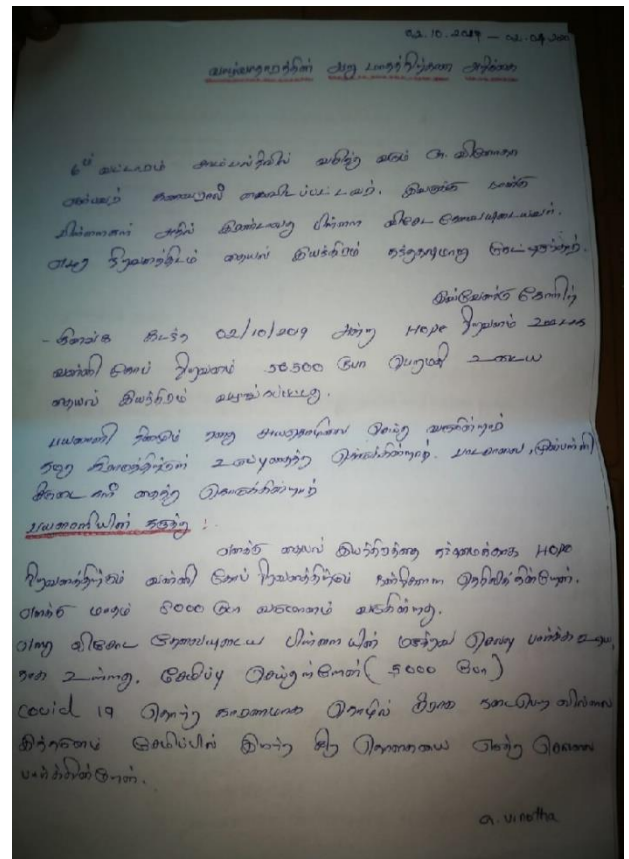
Vanni Hope; Hope Trinco implemented this Project. J.Jancy succeeded to earn monthly 12000 and make a profit of 10000, from the profit she could save monthly 3000 and the rest she spent for the utility bills, medical expenses of Parents in Law and meals. Due to the Covid crisis her income gone down, then savings was very helpful, she stitched and sold masks during the Covid.

Mrs.A.Vinotha



Mrs A.Vinotha separated from her husband and looking after her 4 children by her own. One of them is a person with special need. She is a loveable character

person and helped Hope Trinco in many ways. She requested a sewing machine in order to develop her lifestyle, with the support of Vanni Hope; Hope implemented this project. she could earn monthly 8000 and made a saving of 5000. She met her disabled child's expenses from that income. Due to the Covid crisis her business gone down so during this time I used the savings to meet the expenses.



Grocery Things for the Shop:



Mr. Stephen Nixon

Mr. Stephen Nixon is a disabled person lives with his wife and 4 children. Unfortunately, 3 of his Children are persons with special needs. He was not in a position to do works or labor jobs. Hope Field Officers inquired and identified the suitable livelihood support. With the support of Vanni Hope; Hope Trinco implemented to provide Grocery shop things to his ongoing small shop. Mr. Nixon stated that he could make income now and also could stay with children at home. He conveys his heartfelt gratitude to the Vanni Hope for the generous support.

திகதி	பயனாளியின் பெயர்	கிராமம்	வாழ்வாதரத்தின் வகை	தொகை	முன்னேற்றம்	குறிப்பு
07/12/2019 - 07/02/2020	எட்டபுளித்திகழை	பாலையற்றா	சிறு வியாபாரக்கடை	50,000	1 நாள் வியாபாரம்-2000.00 இலாபம்-400.00 1 நேரமை வியாபாரம்-14000 இலாபம்-2800.00 1 மாத வியாபாரம்-60000 இலாபம்-12000.00 பின்னடைகனின் தினதான் மருந்துகள் வாங்குவதற்கு உதவிகளிறுது. கிராமம் இல்லாதது பின்னடைகளுடன் வீட்டில் இருந்ததே தொழிலை செய்யமுடிந்தது.	1 நாளைக்கு 800.00 கூடல் கொடுத்தல். செய்க்கடி செய்ய இலாபம் பொதுமைகளிறுது. அடிக்கடி பின்னடைகன் இருக்கைக்கும் கூடுகடி ஏற்படுவதன் காரணத்தினால் வைத்தியசாலைக்கு செல்லும் செலவு உள்ளது.



Mrs. A. Shanthi

My youngest daughter is a person with disability. Found difficulty to meet her expenses. Hope Officers visited me and identified my difficulties. With the support of Vanni Hope Australia I received grocery items for my ongoing grocery shop, now I could feel easy and make some savings. I convey my heartfelt gratitude to the Vanni Hope and Hope Trinco.

திகதி	பயனாளியின் பெயர்	கிராமம்	தொகை	வாழ்வாதரம்	முன்னேற்றம்	குறிப்பு
22.12.2019 - 26.02.2020	சாலைநாள் கழி	பாலையற்றா	50000 ரூபாய்	சிறு இலாபம்-400.00 இலாபம்-2800.00 1 மாத வியாபாரம்-60000 இலாபம்-12000.00	1 நாள் வியாபாரம்-2000.00 இலாபம்-400.00 1 நேரமை வியாபாரம்-14000 இலாபம்-2800.00 1 மாத வியாபாரம்-60000 இலாபம்-12000.00 பின்னடைகனின் தினதான் மருந்துகள் வாங்குவதற்கு உதவிகளிறுது. கிராமம் இல்லாதது பின்னடைகளுடன் வீட்டில் இருந்ததே தொழிலை செய்யமுடிந்தது.	1 நாளைக்கு 800.00 கூடல் கொடுத்தல். செய்க்கடி செய்ய இலாபம் பொதுமைகளிறுது. அடிக்கடி பின்னடைகன் இருக்கைக்கும் கூடுகடி ஏற்படுவதன் காரணத்தினால் வைத்தியசாலைக்கு செல்லும் செலவு உள்ளது.

Birds & Bird Cage

Mrs. A. Jegatheeswari



Mrs. A. Jegatheeswari a disabled person lives with her husband who also disabled person earning income by doing any kind of labour jobs and with her son who also is a person with disabilities and having hole in the heart. Hope Organization visited Jegatheeswari and made free facility of Transport to attend her child in the Hope Centre Evening class, later Vanni Hope Considered to develop her lifestyle, Vanni Hope raised fund to contribute Livelihood support of Birds & Bird Cage. She is very happy about the donation and praised Vanni Hope. She stated that she will develop her livelihood by extend her poultry into another level, she gave a report after 3 months about her Livelihood; Hens are laying Eggs, she receives around 12 Eggs per Day and selling those Eggs each for 25 Rupees and use the income to meet her Family needs. Since her son is weak, she could feed Eggs as a nutritious Food.



Health Supports

With the support of Vanni Hope Organization Hope Trinco implemented Health Supports for the needy Person with disabilities. Vanni Hope started this project on 07th June 2019 and continuously supported to provide Nutritious Foods, Pampers and Physiotherapy Treatments. Physiotherapy Treatment concluded within the year 2019 and other Health supports continuing till June 2020.

Pampers



Comments of Parents of these Children with special Needs:

Using Pampers helps a lot to my Child to keep clean and healthy

We bought Nutritious Food and spent Money for the Medical expenses from the allocated money for the Pampers.

We convey our gratitude to the Vanni Hope Australia for the generous supports throughout the period of one-year time.

Nutritious Foods

S.Ruthees



S.Ruthees is an Cerebral Palsy with developmental delay Person, His Mother is a single parent and below poverty line, With the support of Vanni Hope Australia , Hope Trinco implemented Nutritious Foods and Pampers and physiotherapy treatment we convey our gratitude to the Vanni Hope for their generous support.

R.Usha



R.Usha is a widow with 2 children in earlier she undergone and suffered so much difficulties, later she become mentally retarded and lived typically homeless person. Hope found this Person to develop her Lifestyle, Vanni Hope Australia Came forward to contribute Nutritious Food and essential Food Monthly, later Vanni Hope extended the Monthly package, she has mentally improved. Taking better care of her children. At this time, we humbly convey our gratitude to the Vanni Hope for taking the first step to lift this Person's life.



புலேய லேகதி கார்டாலய துதுலாலய தால தா கலலத
 பிரதேச செயலகம் திருகோணமலை பட்டினமும் சூழலும்
 DIVISIONAL SECRETARIAT Trincomalee Town and Gravets

தலை கார்டால தால துதுலாலய தபால் அலுவலக வீதி, திருகோணமலை. Post office Road, Trincomalee.

மலே ஈகல
 எனது இல
 My No

மலே ஈகல
 உமது இல
 Your No

தலை
 திகதி
 Date } 2019.12. 04

**Message of Felicitation from Divisional Secretary Trincomalee
 (Town & Gravets)**

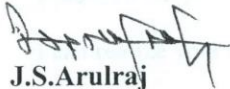
HOPE has been functioning since 2016 as a Registered Charity Organization and giving valuable services in Trincomalee D.S Division area.

I appreciated for their community based services to our people especially offering thanks to physiotherapist to afford medical related projects. (Physiotherapy rehabilitative treatment for cerebral palsy children)

I prefer you to upgrade and expand your services in various areas consecutively.

I desire to support you in future as well with your existing services.

Thank you,


J.S.Arulraj
 Divisional Secretary
 Town and Gravets
 Trincomalee

J.S.Arulraj
 Divisional Secretary
 Town & Gravets
 Trincomalee

புலேய லேகதி
 பிரதேச செயலாளர்
 Divisional Secretary

026-2225941

கலகல புலேய லேகதி
 உதலி பிரதேச செயலாளர்
 Asst. Divisional Secretary

026-2222238

கலகல கலகல ஈபிதல
 உதலி திட்டமிடல் பணிப்பாளர்
 Asst. Director of Planning

026-2220027

கலகலகலகல
 கலகலகலகல
 Accountant

026-2220333

#026

கலகல

தலை தலை

moha divi trincomalee@gmail.com



மாகாண சுகாதார சேவைகள் பணியாளர் பணிமனை - கிழக்கு மாகாணம்
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OFFICE OF THE PROVINCIAL DIRECTOR OF HEALTH SERVICES - EASTERN PROVINCE



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My No. }

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Your No. }

திகதி }
දිනය }
Date }

04 December, 2019
Sri Lanka Registered Charity
Reg-Ds/Ts/SS/usso/133
Facebook: hopecbr/Skype: kirubaharan12
Address: HOPE, Urban Council Quarters (UC),
No 10, Power House Road, Trincomalee, Sri Lanka
TP:+94763293125/+940779581384

Message of Felicitation from Consultant of Community Physician

HOPE has been functioning since 2016 as a Registered Charity Organization and giving valuable services in Trincomalee D S Division area.

I appreciated for their community based services to our people especially offering thanks to physiotherapist to afford medical related projects. (Physiotherapy rehabilitative treatment for cerebral palsy children)

I can realize your significances and vital role with the view to our prevailing community structures and prevalence of paediatric conditions. As a Consultant Community Physician, I prefer you to upgrade and expand your services in various areas consecutively.

I desire to support you in future as well with your existing services.

Thank you,

.....
.....

Dr. S. Arulkumaran

Consultant Community Physician

PDHS-Office

Eastern Province

Dr.S.ARULKUMARAN
Consultant Community Physician
Provincial Director of Health Service
Provincial Department of Health Services
Eastern Province



சமூக சேவைகள் திணைக்களம்

கிழக்கு மாகாணம்
உட்துறைமுக வீதி, திருகோணமலை.

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DEPARTMENT OF SOCIAL SERVICES

Eastern Province
Inner Harbour Road, Trincomalee.



எனது இல. } EP/ 24/ NGO/ 2019
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My No. }

உமது இல. }
உமது அං. }
Your No. }

திகதி } 04.12.2019
දිනය }
Date }

Message of Felicitation from Provincial Director -Department of Social Services, Eastern Province

HOPE has been functioning since 2016 as a Registered Charity Organization and giving valuable services in Trincomalee DS Division area.

I appreciated for their community based services to our people especially offering thanks to physiotherapist to afford medical related projects. (Physiotherapy rehabilitative treatment for cerebral palsy children)

I prefer you to upgrade and expand your services in various areas consecutively.

I desire to support you in future as well with your existing services.

Thank you

N.Mathivannan
Provincial Director

N.Mathivannan
Provincial Director
Dept. of Social Services
Eastern Province

பணிப்பாளர் } 026-2223085
අධ්‍යක්ෂ }
Director }

உதவி பணிப்பாளர் } 026-2222844
සහකාර අධ්‍යක්ෂ }
Asst. Director }

அலுவலகம் } 026-2222875
කාර්යාලය }
Office }

தொலைநகலி. / Fax/ෆැක්ස්: 026-2221040

E-Mail – socialservices@ep.gov.lk



29 November 2019
Sri Lanka Registered Charity
Reg-Ds/Ts/SS/vsso/133
Facebook: hopecbr/Skype: kirubaharan12
Address: HOPE, Urban Council Quarters (UC),
No 10, Power House Road, Trincomalee, Sri Lanka
TP:+94763293125/+94779581384

Message of Felicitation from the Founder and the Director

“HOPE” was founded in 2016 for the persons with Disabilities. It has been registered as a charity organization and functioning to render a massive service as a center based & community based programs.

Due to the beneficiaries who were affected with cerebral palsy reside very far from the town ,are unable to attend the program effectively, our organization came forward to support financially with the mobile approach, the money which was channelled via VANNI HOPE for this particular program has been carried out for the last Six months(June 2019 to November 2019) to the persons with disabilities through demonstrating physiotherapy rehabilitative treatments. This program (STAGE 1) has been completed successfully, effectively and progressively.

We are pleased to submit this report to our helping hand VANNI HOPE,

We extend our greatest thanks to our Physiotherapist Mr.V.Dilaxshan [Bsc.(Hons) in physiotherapy,UOP] Mrs.R.Krishny, Mrs .S.Thaksha and Mrs.Rebecka who have rendered great support to perform this project successfully.

Thank you,

Mr.S.Kirubaharan
Founder ,Director

Physiotherapy Treatment Trincomalee Town & Gravest Stage 1

Hope Organization mainly focus on development of Person with disabilities. Many requested to arrange Physiotherapy Treatment, Hope decided to implement the Physiotherapy Treatment in Trincomalee Town Gravest Requested support from Vanni Hope. Vanni Hope Raised fund for this project and helped the Beneficiaries to receive a more convenient Mobile treatment individual basics at their doorstep. We thank Vanni Hope for this fruitful project and makes difference in the society.



Abstract of sustainability of this project: -

Improve the children with CP daily basis life via our medical and manual manipulation along with rehabilitative equipment and furthermore we store their perspective world in a different and colorful manner.

Subsequently provide a proper fruitful awareness about the condition, management of disease for this condition to parents as a gratuity in certain period of times. (6 months) Build an empowering society by way of include identified CP children in remote rural areas. Hereby we facilitated and created a leading and sustainable society.

The list of Beneficiaries in the below:

B.Mathushan (24 yrs) R.Jathushana(13 yrs) M.Jerry Christeen (11 yrs) S.Pradeep (16 yrs)



E.Thanuja (11 yrs)

S.Rothees (5yrs)

M.Dilukshan (18 yrs)

M.Farzan (19 yrs)



R.Dilaxhana (13yrs)

K.Kithushana (14 yrs)

R.Dakshika (10 yrs)

V. Thanushan (12 yrs)



Events

With the support of Vanni Hope Australia; Hope Trinco organized some fruitful Events, Vanni Hope Supported generously to the Hope Organization beyond its limit we take this time once again to Thank the Vanni Hope Australia for being a strong back up to the Hope Trinco.



Orientation Program for Physiotherapy Treatment

Transport and Meals for Teacher Training Program



Memorial Day Meal Program

Children Day Celebration



Teachers Day Celebrations

Disabled Day Celebration at Thampalagamam DS Office



On the Request of Hope Organization Vanni Hope contributed donation of Rupees 10,000 for the small gifts of 100 Person with disabilities on the Event of Disabled Day celebration organized by Thampalagamam D.S.Division.



Disabled Day Celebration organized by Hope Trinco



Hope Trinco celebrated Disabled Day on December 8th 2019, Vanni Hope supported in numerous ways technically and financially for the successful outcome of this Event, Hope Trinco take this time once again to convey its gratitude for the supports and efforts showing for the growth of the Organization.



Staff Wellbeing

Vanni Hope Officials supported in enhancing the staff wellbeing and supported providing in technical and equipment support to improve the working Environment.

Transport facility: Sponsored a Motor Scooter



In Trincomalee District Public transport is limited since 78% using their own vehicle so the public transport within short distance are very few, and its take long time to reach the destination. Hope Trinco Requested a Transport facility from Vanni Hope to do its services quickly and efficiently and reduce the transport cost of Organization. Vanni Hope Considered the request and sponsored a Vehicle for the use of Hope Trinco. We humbly convey our gratitude to Vanni Hope for this incredible support.

House Renovation



Mrs.U.Jeyaseeli works in Hope Organization on a full time basics. During the Morning she does Field Visit and the Evening she work as a Teacher for the Hope Centre Evening Class. Her Husband is a daily labor. They have two Daughters. Vanni Hope was approached to assist Jeyaseeli to uplift her living condition by renovating her home. The home was halfway built and need to be renovated in order to live safe from rain and heat. Vanni Hope supported this project and now Mrs.U.Jeyaseeli did the renovation and fixing, she is living in her Home with her Family happily. Thank you to Vanni Hope Officials for their Generous concern on Hope Staff and Hope Organization.

Office Equipment



Provided necessary Devices, Equipment such as Projector, Laptops, Portable Hard Drives, Power Banks, Pen Drives and Etc

Hope Trinco was in so many needs of PC and PC related Equipment for the streamline Function of the Organization, Vanni Hope Australia provided essential accessories.

Donation of Clothing and household Items

Donated clothing, other types of Garments, households' items, and toys for the disadvantage people. Vanni Hope Officials gathered and sent useful Clothing, households and Toys to Hope Trinco in order to distribute to the disadvantaged People.



Education



Vanni Hope Supported by providing GCE Ordinary pass papers to Students of T/T Athimottoi Tamil Vidyalayam to improve the results in GCE Ordinary Level Examination

Supported to keep Evening Tuition Class for Grade 10 and GCE Ordinary Level Students in Vulnerable Villages



Hope Trinco spent the Admin Cost for the Evening Tuition for the Disadvantage students in Kanniya and Aathimottai Villages. The Fund Which receives from Vanni Hope for the Vanni Hope Projects cover the Expenses of Organization the Expenses of Organization.

Supported to keep Evening Tuition Class for Grade 10 and GCE Ordinary Level Students in Vulnerable Villages



Hope Trinco spent the Admin Cost for the Evening Tuition for the Disadvantage students in Kanniya and Aathimottai Villages. The fund which receives from Vanni Hope for the Vanni Hope Projects cover the Expenses of Organization the Expenses of Organization.



JAWAAMIL ASSOCIATES

CHARTERED ACCOUNTANTS

No: 96 2/7, Consistory Building, Malwutte Road,
Colombo 11. Tel: +94(11)2445877
Fax: 011 2435610, E-mail: ja@anjawamil.com
Web: www.jawamilassociates.com

A.M. Jawaamil, FCA, FCMA, B.COM (Hons)
S. Nithiyavani, ACA
J.F. Zahara, ACA, BBA (FINANCE)

1

COMPILATION REPORT

To the Members of,

M/S.Hope,
Urban Council Quarter's (Uc),
No :10, Power House Road,
Trincomalee,

On the request of the Management of "M/S.Hope." we have compiled, the Statement of Financial Position (Balance sheet) as at **31st December 2019**, and Statement of Income & Expenditure and Statement of Receipts & Payment for the period from **01st June 2019 to 31st December 2019**, together with the notes to the accounts from the accounting records and information furnished to us.

Jawaamil Associates
JAWAAMIL ASSOCIATES,
CHARTERED ACCOUNTANTS.



Colombo,
22/01/2020

**HOPE
URBAN COUNCIL QUARTER'S (UC),
NO :10, POWER HOUSE ROAD,
TRINCOMALEE,
SRI LANKA.**

**INCOME AND EXPENDITURE ACCOUNT FOR
THE PERIOD FROM 01ST JUNE 2019 TO 31ST DECEMBER 2019.**

		<u>LKR.</u>
		<u>2019</u>
<u>REVENUE</u>		
Donation - Vanni Hope		1,362,000.00
Donation - Tamil Forum Malay Asia		40,000.00
Other Donors	Note 01	33,800.00
Saving Account Interest (BOC - 84305797)		9,170.87
		<u>1,444,970.87</u>
<u>LESS : EXPENDITURE</u>		
Awareness Programme for Cerebral Palsy Children		6,970.00
Expenses for Cerebral Palsy Children (Milk Powder,Light Ball ect..)		16,170.00
Disability Woman & Widow's Empowerment Project		12,600.00
Elder Programme		22,700.00
Livelihood Support	Note 02	232,137.00
Donation	Note 03	108,698.00
Food & Beverege		158,860.00
Nutrition Food		20,229.00
Medical Expenses		2,170.00
Physiotherapy Service		27,000.00
Resources Payment		5,000.00
Sanitary Expenses		64,500.00
T-Shirts		56,000.00
Gifts		20,570.00
Salary & Volunteer Allowance		60,000.00
Translation Fee		2,000.00
Travelling & Transport		51,420.00
Administration Expenses		15,152.00
Miscellaneous Expenses		91,641.00
Audit Charge		12,500.00
		<u>(986,317.00)</u>
Surplus Income		<u><u>458,653.87</u></u>



**HOPE
URBAN COUNCIL QUARTER'S (UC),
NO :10, POWER HOUSE ROAD,
TRINCOMALEE,
SRI LANKA.**

STATEMENTS OF FINANCIAL POSITIONS AS AT 31ST DECEMBER 2019.

		<u>LKR</u> <u>2019</u>
<u>ASSETS</u>		
<u>NON CURRENT ASSETS</u>		
Property Plant & Equipments	Note 05	272,900.00
<u>CURRENT ASSETS</u>		
Cash & Cash Equivalence	Note 06	198,253.87
TOTAL ASSETS		<u>471,153.87</u>
<u>ACCUMULATED FUND & LIABILITIES</u>		
Accumulated Fund	Note 07	458,653.87
<u>LIABILITY</u>		
Audit Charge		12,500.00
TOTAL EQUITY & LIABILITIES		<u>471,153.87</u>

Approved on behalf of the Board of Executive Community

Mr. J. Lancelo Jeebhoy

President

Ramona

Secretary

Las

Treasurer



HOPE
URBAN COUNCIL QUARTER'S (UC),
NO :10, POWER HOUSE ROAD,
TRINCOMALEE,
SRI LANKA.

RECEIPTS AND PAYMENTS ACCOUNT FOR
THE PERIOD FROM 01ST JUNE 2019 TO 31ST DECEMBER 2019.

		<u>LKR.</u>	<u>2019</u>
CASH & CASH EQUALANCE AS AT 01.01.2019			
Cash in Hand		-	
Cash at Bank (Bank of Ceylon - S/A - 84305797)		-	-
 <u>RECEIPT</u>			
Donation - Vanni Hope		1,362,000.00	
Donation - Tamil Forum Malay Asia		40,000.00	
Other Donors	Note 01	33,800.00	
Saving Account Interest (BOC - 84305797)		9,170.87	1,444,970.87
		<u>1,444,970.87</u>	<u>1,444,970.87</u>
 <u>LESS: PAYMENTS</u>			
Awareness Programme for Cerebral Palsy Children		6,970.00	
Expenses for Cerebral Palsy Children (Milk Powder, Light Ball ect..)		16,170.00	
Disability Woman & Widow's Empowerment Project		12,600.00	
Elder Programme		22,700.00	
Livelihood Support	Note 02	232,137.00	
Donation	Note 03	108,698.00	
Food & Beverege		158,860.00	
Nutrition Food		20,229.00	
Medical Expenses		2,170.00	
Physiotherapy Service		27,000.00	
Resources Payment		5,000.00	
Sanitary Expenses		64,500.00	
T-Shirts		56,000.00	
Gifts		20,570.00	
Salary & Volunteer Allowance		60,000.00	
Translation Fee		2,000.00	
Travelling & Transport		51,420.00	
Administration Expenses		15,152.00	
Fixed Asset Purchasing (Motor Bike)		272,900.00	
Miscellaneous Expenses	Note 04	91,641.00	(1,246,717.00)
BALANCE AS AT 31ST DECEMBER 2019			<u><u>198,253.87</u></u>
 CASH & CASH EQUALANCE AS AT 31.12.2019	Note 06		<u><u>198,253.87</u></u>



HOPE
URBAN COUNCIL QUARTER'S (UC),
NO :10, POWER HOUSE ROAD,
TRINCOMALEE,
SRI LANKA.

NOTES TO THE ACCOUNTS
FOR THE PERIOD FROM 01ST JUNE 2019 TO 31ST DECEMBER 2019.

		<u>LKR</u>
		<u>2019</u>
01	<u>OTHER DONORS</u>	
	Donation - Dr.Malathy Waran	6,000.00
	Donation - Mr.Rajendra Thegarajah	27,800.00
		<u>33,800.00</u>
02	<u>LIVELIHOOD SUPPORT</u>	
	Goods for Small Shop	50,007.00
	Renovation of house for Poor Family	100,000.00
	Equipments for Poor Famililies	31,000.00
	Sanitary Item for Cerebral Palsy Children Families	51,130.00
		<u>232,137.00</u>
03	<u>DONATION</u>	
	Donation for Divisinal Secretarial Office (DS Office - Thabalagamuwa)	10,000.00
	Donation - Sewing Machine	47,999.00
	Donation - Sewing Machine	50,699.00
		<u>108,698.00</u>
04	<u>MISCELLANEOUS EXPENSES</u>	
	Hall Charges	14,250.00
	Banner Printing	5,500.00
	Stationery	7,681.00
	Bike Insurance & Tax	15,001.00
	Mrs.Malathi & her Group Visit Expenses (Food,Accommodation & Travelling)	46,771.00
	Photo Copy & Couriers Charge	620.00
	Maintenance Expenses	1,818.00
		<u>91,641.00</u>
05	Property Plant & Equipments	
		Balance as at
		01.06.2019
		Additional /
		Disposal
		Balance as at
		31.12.2019
	Motor Bike - (EP - BIF -7341)	-
		272,900.00
		272,900.00
		<u>272,900.00</u>
06	CASH & CASH EQUALANCE AS AT 31.12.2019	
	Cash In Hand	13.00
	Cash at Bank (Bank of Ceylon - S/A - 84305797)	198,240.87
		<u>198,253.87</u>
07	<u>ACCUMULATED FUND</u>	
	Opening Balance	-
	Add :- Surplus Income	458,653.87
		<u>458,653.87</u>





Sri Lanka Registered Charity

Reg-Ds/Ts/SS/vsso/133

Facebook: hopecbr/Skype: kirubaharan12

Address: HOPE, Urban Council Quarters (UC),

No 10, Power House Road, Trincomalee, Sri Lanka

TP:+94763293125/+94779581384

Vanni Hope

Australia

I extend my gratitude to the Vanni Hope board members, having worked with boards of directors for the wildly held Projects of our Organization's career; I know that: it is the tireless work and dedication of these volunteer leaders that makes all the difference for our organization.

I would like to thank Vanni Hope Team Members Mr Ranjan Sivagnansundaram, Mr G.Kanda kumar, Mrs Malathy Waran and Mr & Mrs Thayan Sivagnanasundram and Generous well-wishers, without them we could not do this huge remarkable difference in this vulnerable society of Trincomalee District.

We wish to state here with glad that Hope Trincomalee had the golden opportunity by support of Vanni Hope to attempt to go beyond the conventional definitions and approaches to poverty eradication.

I had the privilege of exploring the facilities of Vanni Hope such as providing guidelines and measuring the depth of the project and the way of analyze whether will it worth for the both Beneficiary and Donor. I was impressed about their commitment and methodical operation.

They have become the gold standard in how to run a successful Livelihood donation program and I know they have been extremely instrumental in the success of Mission Project.

We are thrilled and look forward to granting even more wishes.

With gratitude,

.....
S.Kirubaharan

Director/Founder